

Senate File 2071

H-8009

1 Amend Senate File 2071, as passed by the Senate, as
2 follows:
3 1. Page 2, by striking lines 6 and 7 and inserting:
4 <..... \$ 9,316,466>
5 2. Page 2, by striking lines 11 and 12 and
6 inserting:
7 <..... \$ 24,482,356>
8 3. Page 2, by striking lines 21 and 22 and
9 inserting:
10 <..... \$ 15,615,374>
11 4. Page 2, by striking lines 26 and 27 and
12 inserting:
13 <..... \$ 29,062,235>
14 5. Page 3, by striking lines 34 and 35 and
15 inserting:
16 <..... \$ 10,336,948>
17 6. Page 4, by striking lines 7 and 8 and inserting:
18 <..... \$ 5,391,355>
19 7. Page 4, by striking lines 12 and 13 and
20 inserting:
21 <..... \$ 18,742,129>
22 8. By striking page 5, line 27, through page 6,
23 line 2.
24 9. Page 7, by striking lines 13 through 17.
25 10. Page 8, before line 4 by inserting:
26 <DIVISION
27 STATE OPERATIONS EXPENSES — APPROPRIATION REDUCTIONS
28 Sec. _____. STATE AGENCY OPERATIONS EXPENSES.
29 1. For the purposes of this section, unless the
30 context otherwise requires:
31 a. "Department" means the same as defined in
32 section 8.2 but includes the judicial branch.
33 "Department" does not include a department receiving a
34 supplemental appropriation or appropriation reduction
35 pursuant to an enactment by the Eighty-fourth General
36 Assembly, 2012 Session, for the fiscal year beginning
37 July 1, 2011, the office of the public defender, or the
38 institutions under the control of the state board of
39 regents.
40 b. "Operational expenditures" means office
41 supplies, other supplies, information technology
42 equipment, postage, printing and binding, professional
43 and scientific services, utilities, and communications.
44 "Operational expenditures" does not include
45 expenditures from funding for indigent defense, funding
46 under the appropriation made to the department of human
47 services for child and family services, or funding
48 credited to the BB-61 fund.
49 2. a. For the time period beginning on the
50 effective date of this section through June 30, 2012,

1 each state department shall be subject to a limitation
2 on operational expenditures made by the department
3 on or after the effective date of this section in
4 accordance with this section.

5 b. The limitation shall be equal to 50 percent of
6 the unexpended or unencumbered amount that a department
7 has budgeted or otherwise designated for purposes
8 of operational expenditures from the appropriations
9 made to the department from the general fund of the
10 state for the fiscal year beginning July 1, 2011, and
11 ending June 30, 2012, as of the effective date of this
12 section.

13 3. The appropriations to which the expenditure
14 limitations required by this section are attributed
15 shall be reduced by the amount of the expenditure
16 limitations. Within 30 days of the enactment date of
17 this section, the department of management shall apply
18 such appropriation reductions and shall submit a report
19 to the general assembly and legislative services agency
20 itemizing the expenditure and appropriation reductions
21 applied.>

22 11. By renumbering as necessary.

COMMITTEE ON APPROPRIATIONS
RAECKER of Polk, Chairperson